



## **Parks & Recreation Needs You!!!**

Join us to show **STRONG** and **ORGANIZED SUPPORT** for Parks and Recreation at the upcoming City Council Budget Hearing. Commissioner Michael DiBerardinis will be testifying and we want to pack Council chambers with Park and Recreation advocates from every neighborhood in the city.

### **City Council Operating Budget Hearing** **On Dept. of Parks and Recreation**

**WEDNESDAY, APRIL 2nd**

**12:30 – 2:00 (or later)**

**City Hall, Room 400**

**Parks & Recreation is Still \$5 Million Short  
of the Approved Budget for FY 2009!  
Close the Gap in FY 2015!**

Mayor Nutter's proposed increase of \$500,000 for programming in FY 2015 is a good start, but it's not enough. We thank City Council & Mayor Nutter for partial restoration of operations funding in FY 2013. NOW it's time for them to **INVEST IN PROGRAMMING** and restore the remaining \$5 Million!

**\*\*\*Download this flyer at [www.philaparks.org](http://www.philaparks.org)\*\*\***

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PARKS ALLIANCE

Parks 8c Recreation Needs You!!!

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City Council Operating Budget Hearing On Dept. of Parks and Recreation

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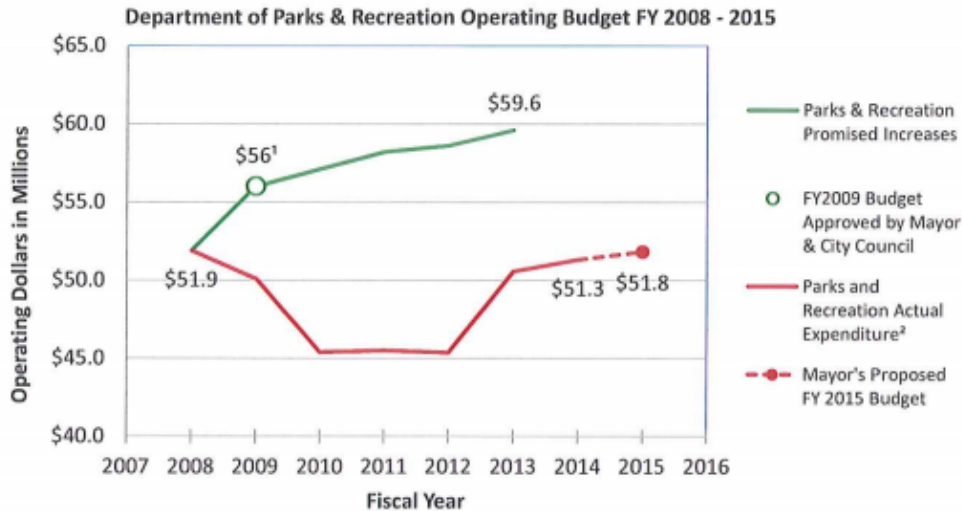
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Parks 8: Recreation is Still \$5 Million Short of the Approved Budget for FY 2009! Close the Gap in FY 2015!

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**Parks & Rec is STILL \$5 Million Short of the Approved Budget for FY 2009!**



**Mayor Nutter's proposed increase of \$500,000 for programming in FY 2015 is a good start, but it's not enough. We thank City Council & the Mayor for partial restoration of operations funding in FY 2013. NOW it's time for them to INVEST IN PROGRAMMING and restore the remaining \$5 Million!**

- In FY 2010 \$4.9 Million was cut from the Department of Parks and Recreation's Programs Division, eliminating over 60% of Program staff positions and leaving Philadelphia's children and families without even basic, no frills programming they can rely on.
- In spite of an increase in FY 2013, Parks & Recreation has received over \$50 million less over the last five years than what was promised in the FY 2009-2013 Five Year Plan.
- It is time to restore \$5 Million in promised funding for quality programming for children and families in every neighborhood of Philadelphia.

**It's Time for the Mayor and City Council to CLOSE THE GAP!**

<sup>1</sup>The Mayor and City Council approved a \$56 million operating budget for Parks & Recreation for FY 2009; however the budget was cut in response to the economic downturn.

<sup>2</sup>The FY 2014 expenditure is estimated; actual expenditure will not be available until 2015.

Sources: City of Philadelphia Five-Year Strategic Plan FY 2009-2013 PICA Approved, City of Philadelphia Operating Budget Council Approved for FY 2009, FY 2010, FY 2011, FY 2012, FY 2013, FY 2014, Mayor's Operating Budget in Brief FY 2015



PARKS ALLIANCE

Parks & Rec is STILL \$5 Million Short of the Approved Budget for FY 2009!

2007 2008 2009 2010 2011 2

0.12 2013 2014 2015 2016

Fiscal Year

Department of Parks & Recreation Operating Budget FY 2008 2015

\_ Parks 8; Recreation

Promised Increases

O FY2009 Budget

Approved by Mayor

81 City Council

\_ Parks and

Recreation Actual Expenditure<sup>2</sup>

-O- Mayor's Proposed

FY 2015 Budget

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