

			<ul style="list-style-type: none"> <li>At a minimum, one building should close. Recommendation is FitzSimons because it is the building in the worse condition/high FCI.</li> </ul> <p><b><u>OPTIONS FOR CONSIDERATION</u></b></p> <ul style="list-style-type: none"> <li>(1) Close FitzSimons and co-locate program at Rhodes building. Grade configuration remains the same.</li> <li>(2) Close Fitzsimons and change configuration of FitzSimons and Rhodes to middle school (6-8). All students attend Strawberry Mansion High school</li> <li>(3) Close FitzSimons and Rhodes. Relocate programs to Strawberry Mansion as 7-12.</li> <li>(4) Close Fitzsimons and Rhodes. Relocate programs to Strawberry Mansion as 9-12. Feeder schools would attend middle school at Rhodes or become k-8 elementary schools.</li> </ul>
60	NW	Close Lankenau Relocate as magnet program to Roxborough	<ul style="list-style-type: none"> <li>Lankenau is a high school serving 265 students.</li> <li>Roxborough is a high school serving 605 students. Roxborough is an Empowerment School.</li> <li>Roxborough received a major renovation under current capital improvement program.</li> <li>To improve utilization at Roxborough, relocate the Lankenau to the building as a magnet program and close the Lankenau facility.</li> <li>All the students from Lankenau are bused to the school because it is a hazardous route.</li> <li>Savings achieved by eliminating 9 busses</li> <li>Additional savings achieved if administrations are consolidated.</li> <li><b>A renovation and gym addition are scheduled for Lankenau. Project would need to be cancelled. Divert funds for other capital improvements.</b></li> <li>Lankenau becomes surplus property</li> </ul>
61	NW	Saul	<ul style="list-style-type: none"> <li>Saul is a CTE high school serving 561 students. It is the only agriculture themed school in the District.</li> <li>Consider renovations to improve facilities for CTE programs</li> </ul>
62	W/SW	Close HS for Business and Technology Add business and technology program to Bartram	<ul style="list-style-type: none"> <li>Bartram is a high school serving 1070 students. Bartram is an Empowerment School.</li> <li>Under previous administration, programs at Bartram were relocated to stand alone buildings and became small high schools (Motivation, Comm Tech, Business &amp; Tech)</li> <li>To improve utilization, close High School for Business and Technology and move program offering back to Bartram.</li> </ul>

63	W/SW	University City- new construction	<ul style="list-style-type: none"> <li>• University City is high school serving 640 students. University City became a Promise Academy for SY10-11.</li> <li>• The University City facility is too large and continues to have problems with systems in the building. It would be more cost effective to rebuild the school at a smaller capacity than to renovate the current facility.</li> <li>• If option to close Drew is adopted, new University City High School can be constructed on the current site.</li> </ul>
64	W/SW	Feeder School realignment at University City, West Philadelphia, and Overbrook High Schools	<ul style="list-style-type: none"> <li>• The feeder schools to University City, West Philadelphia, and Overbrook High School should be changed to create better utilization and balance of students across each school.</li> <li>• Current feeder schools to University City (5 total) <ul style="list-style-type: none"> <li>-Drew* (30 students in G8)</li> <li>-Locke (30 students in G8)</li> <li>-McMichael (25 students in G8)</li> <li>-Rhoads (50 students in G8)</li> <li>-Martha Washington (35 students in G8)</li> </ul> </li> <li>• Current feeder schools to West Philadelphia (5 total) <ul style="list-style-type: none"> <li>-Penn Alexander (45 students in G8)</li> <li>-Anderson (60 students in G8)</li> <li>-Shaw* (125 students in G8)</li> <li>-Harrity (G8 enrollment n/a)</li> <li>-Lea (50 students in G8)</li> </ul> </li> <li>• Current feeder schools to Overbrook (6 total) <ul style="list-style-type: none"> <li>-Belmont Charter (G8 enrollment n/a)</li> <li>-Blankenburg* (35 students in G8)</li> <li>-Heston (40 students in G8)</li> <li>-Beeber (190 students in G8)</li> <li>-Daroff (G8 enrollment n/a)</li> <li>-Leidy (30 students in G8)</li> </ul> </li> <li>• <i>Schools noted with a * are proposed for closure under elementary-middle school options</i></li> </ul>

65	W/SW	High School of the Future	<ul style="list-style-type: none"> <li>• High School of the Future is at its full grade complement. School was planned for 500 students. Currently 380 students are enrolled.</li> <li>• Enrollment and admissions requirements for the school should be revised to improve utilization.</li> </ul>
66	SC	Feeder school realignment at Audenried, South Philadelphia HS, and Furness	<ul style="list-style-type: none"> <li>• The feeder schools to Audenried, South Philadelphia HS, and Furness should be changed to create better utilization and geographic distribution of students across each school.</li> <li>• Current feeder schools to Audenreid (4 total) <ul style="list-style-type: none"> <li>-Alcorn (60 students in G8)</li> <li>-Arthur (20 students in G8)</li> <li>-Smith (45 students in G8)</li> <li>-E. Vare Middle School (80 students in G8)</li> <li>-McDaniel* (<i>pending approval</i>)</li> </ul> </li> <li>• Current feeder schools to South Philadelphia HS (6 total) <ul style="list-style-type: none"> <li>-Bregy (45 students in G8)</li> <li>-Childs* (50 students in G8; <i>new for SY11-12</i>)</li> <li>-Fell (60 students in G8)</li> <li>-Greenfield (50 students in G8)</li> <li>-Southwark (85 students in G8)</li> <li>-E.M. Stanton* (25 students in G8)</li> </ul> </li> <li>• Current feeder schools to Furness (9 total) <ul style="list-style-type: none"> <li>-Jackson (30 students in G8)</li> <li>-Kirkbride (40 students in G8)</li> <li>-McCall (50 students in G8)</li> <li>-Meredith (50 students in G8)</li> <li>-Nebinger* (20 students in G8)</li> <li>-Sharswood (60 students in G8)</li> <li>-Taggart (45 students in G8)</li> <li>-A. Vare (30 students in G8)</li> <li>-G. Washington (35 students in G8)</li> </ul> </li> </ul>
67	SC	Bok- new construction	<ul style="list-style-type: none"> <li>• Bok is a CTE high school serving 938 students.</li> <li>• Bok is scheduled for a \$50M under the current capital improvement program.</li> <li>• Due to the high FCI and large capacity of the existing facility, use budgeted capital dollars to</li> </ul>

			<ul style="list-style-type: none"> <li>build new school, rather than renovate the existing building. (Navy Yard as potential location,</li> <li>Bok becomes surplus property</li> </ul>
68	SC	Close HS for Business and Tech Relocate program at Bartram	<ul style="list-style-type: none"> <li>To improve utilization, close High School for Business and Technology and move program offering back to Bartram.</li> </ul>
69	SC	Masterman- renovation	<ul style="list-style-type: none"> <li>Masterman is a middle-secondary school serving 1180 students in grades 5 through 12.</li> <li>The school is overcrowded and has inadequate amenities for a high school program.</li> <li>Masterman's largest population is at the middle grades level. To alleviate overcrowding, District should institute limits on enrollment.</li> <li>Renovations are needed at the current facility.</li> <li>To increase capacity, program could be relocated to Ben Franklin, if Ben Franklin closes OR construct an addition on existing site.</li> </ul>
70	SC	Palumbo	<ul style="list-style-type: none"> <li>The Academy at Palumbo is high school serving 556 students.</li> <li>Palumbo building was renovated under current capital improvement program (\$10M).</li> <li>To improve utilization at the building and alleviate overcrowding at Masterman, change grade configuration of Palumbo to a 5-12 program.</li> </ul>
71	NE	Arts Academy at Rush	<ul style="list-style-type: none"> <li>The Arts Academy at Rush is a high school serving 390 students in grades 9-11. The school will add grade 12 for SY11-12.</li> <li>Northeast and Lincoln, Rush HS should be used to reduce student populations at Northeast and Lincoln, which are overcrowded.</li> </ul> <p><b>THREE OPTIONS</b></p> <ol style="list-style-type: none"> <li>(1) Limit city-wide admission and prioritize recruitment to Northeast and North Academic region schools. Increase enrollment to 550-600. Mandate enrollment targets.</li> <li>(2) Eliminate program redundancy by relocating all students for arts programming to Rush; drop program offerings at Northeast, George Washington, and Lincoln</li> <li>(3) Convert Rush to a neighborhood high school with designated feeder schools.</li> </ol>
72	NE	Northeast George Washington	<ul style="list-style-type: none"> <li>Northeast is a high school serving 3175 students. Northeast is an Empowerment School.</li> <li>Northeast is overcrowded and the high school with the highest utilization in the District.</li> <li>Current feeder schools to Northeast HS: -Wilson Middle School (480 students in G8)</li> </ul>

			<ul style="list-style-type: none"> <li>-Spruance (130 students in G8)</li> <li>-Farrell (120 students in G8)</li> <li>• To reduce numbers at Northeast, students at Farrell should be offered option to attend George Washington High school <u>or</u> change neighborhood high school assignment to George Washington.</li> <li>• Current feeder schools to G. Washington HS: <ul style="list-style-type: none"> <li>-Baldi Middle School</li> <li>-LaBrum</li> <li>-FitzPatrick</li> <li>-Decatur</li> <li>-Greenberg</li> </ul> </li> </ul>
73	NE	Northeast Magnet	<ul style="list-style-type: none"> <li>• Limit city-wide admission and prioritize recruitment to Northeast and North Academic region schools.</li> </ul>

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Option #	Meeting Area	Recommendation	Explanation
74	NC	Close Randolph Relocate program to newly renovated Dobbins	<ul style="list-style-type: none"> <li>• Randolph is a CTE High School serving 350 students.</li> <li>• Dobbins is a CTE High school serving 752 students. Dobbins is an Empowerment School.</li> <li>• Under current capital improvement program, Dobbins is scheduled for a \$50M major renovation. Renovations are scheduled to be completed by 2015. (project will be phased because students will continue to occupy the building)</li> <li>• Following renovations, Randolph should be consolidated into Dobbins.</li> <li>• Randolph Skills Center becomes surplus property</li> <li>• <i>Note: if approved, some programs from Randolph should be incorporated into the design of Dobbins. Fewer students should be accepted into Dobbins over the next 3 years due to construction that will occur in the building to reduce disruption to daily school operations.</i></li> </ul>
75	NW	Germantown- selected demolition	<ul style="list-style-type: none"> <li>• Germantown is a high school serving 818 students. Germantown was designated as a Promise Academy for SY11-12.</li> <li>• At a 33% utilization rate the building has too much capacity for current and projected student population. Recommending selected demolition of the 1950 and 1970 additions to the building and a renovation of the original structure.</li> </ul>
76	NW	Relocate Parkway West Terminate lease	<ul style="list-style-type: none"> <li>• Parkway West is a high school serving 290 students.</li> <li>• The School District leases space from New Covenant Church to house the program. Annual expenditure for rent is \$663K. The lease agreement expires June 2012.</li> <li>• If option to close Levering is approved, Parkway West program can be relocated to Levering and share space with AMY-Northwest Middle School.</li> <li>• Capital work/renovations will be required to provide appropriate high school program spaces (science labs, library, cafeteria, gymnasium)</li> </ul>
77	W/SW	Overbrook-Lamberton HS	<ul style="list-style-type: none"> <li>• Overbrook is a high school serving 1380 students. Overbrook is an Empowerment School.</li> <li>• Lamberton is a K-12 school. The number of students enrolled in the high school is 263 students.</li> <li>• Lamberton lacks adequate amenities for the high school program.</li> <li>• If a land can be found between Overbrook and Lamberton for construction of a new high</li> </ul>

			school, programs can be consolidated into one facility. (District would meet community pushback if students were assigned to current Overbook campus)
78	SC	South Philadelphia HS- new construction to reduce capacity	<ul style="list-style-type: none"> <li>• South Philadelphia is a high school serving 800 students. South Phila HS was designated a Promise Academy for SY11-12.</li> <li>• Enrollment and utilization has continued to decline.</li> <li>• Demolish current building and replace with smaller high school with capacity for 1500 students.</li> </ul>
79	SC	Close Furness	<ul style="list-style-type: none"> <li>• Furness is a high school serving 600 students. Furness is an Empowerment School.</li> <li>• If South Philadelphia HS and Bok are renovated/rebuilt, close Furness. Students to attend renovated South Philadelphia and Bok HS</li> <li>• Furness has nine feeder schools. Of the 1300 students that reside in the Furness boundary, 73% of students (960) leave to attend other schools (highest rates are at Palumbo, Central, Bok, Prep Charter, Phila Electrical &amp; Tech Charter, Mastery at Thomas, &amp; CAPA)</li> <li>• Population is sustained by numbers of students attending from outside the boundary. (largest population are students from South Phila HS and Audenreid)</li> <li>• By closing Furness, students can be offered neighborhood option at S. Phila; CTE option at Bok, and magnet option at Palumbo.</li> <li>• Furness feeder schools would be divided between South Philadelphia and Audenreid</li> <li>• Furness becomes surplus property</li> </ul>
80	SC	Close Ben Franklin Re-assign students to new William Penn HS	<ul style="list-style-type: none"> <li>• Ben Franklin is a high school serving 620 students. Ben Franklin is an Empowerment School.</li> <li>• Ben Franklin has eight feeder schools. Of the 1170 students that reside in the Ben Franklin boundary, 72% of students leave (850) to attend other schools (highest rates are at Bok, Dobbins, Mastbaum, Central, Bracetti Charter, Carver, and Masterman)</li> <li>• Population is sustained by numbers of students attending from outside the boundary. (largest population are students from Vaux, West Phila HS, Gratz, Kind, Rhodes, &amp; Strawberry Mansion)</li> <li>• William Penn high school was closed in 2010 due to low enrollment and building condition.</li> <li>• If current William Penn facility is demolished and a new building is constructed with a smaller capacity, close Ben Franklin.</li> </ul>

			<ul style="list-style-type: none"> <li>This option can only be implemented if William Penn is re-opened. If Ben Franklin is closed without re-opening William Penn, boundaries and feeder patterns for several high schools will need to be revised and expanded.</li> </ul>
81	SC	Constitution	<ul style="list-style-type: none"> <li>Constitution is a high school serving 378 students.</li> <li>The School District leases space from Philadelphia Management to house the program. Annual expenditure for rent is \$992K. The lease agreement expires June 2016.</li> </ul> <p><b>THREE OPTIONS</b></p> <ol style="list-style-type: none"> <li>Extend lease agreement at current location</li> <li>Relocate school to a District-owned facility (co-locate at Stoddart with Parkway West; relocate to Nebinger if closing is approved)</li> <li>Close school and add program as a magnet or city-wide option at a comprehensive high school</li> </ol>
82	SC	Science Leadership Academy	<ul style="list-style-type: none"> <li>Science Leadership Academy is a high school serving 482 students.</li> <li>The School District leases space from Philadelphia Management to house the program. Annual expenditure for rent is \$1.15M. The lease agreement expires June 2016.</li> </ul> <p><b>FOUR OPTIONS</b></p> <ol style="list-style-type: none"> <li>Extend lease agreement at current location</li> <li>Relocate school to a District-owned facility (W.S Peirce)</li> <li>Close school and merge program with Carver High School or add program as a magnet option at a comprehensive high school</li> <li>Negotiate an agreement with the Franklin institute to purchase former Please Touch Museum building (located directly across the street) for a turnkey construction project. Relocate program.</li> </ol>
83	NE	Swenson	<ul style="list-style-type: none"> <li>Swenson is a CTE high school serving 779 students. Swenson is an Empowerment School.</li> <li>Because Swenson is a Skills Center, the campus lacks classroom space. Renovations would be needed to add capacity and adequate high school classroom and ancillary space.</li> </ul>
84	NE	Frankford	<ul style="list-style-type: none"> <li>Frankford is a high school serving 1730 students. Frankford is an Empowerment School.</li> <li>Frankford has a high FCI (70.9%). Replacement or major renovation is needed</li> </ul>