

Historical Fund Balance as a % of Appropriations

	Ending Fund Balance	Appropriations	FB %
FY 00 CAFR	1,282.5	20,163.5	6.36%
FY 01 CAFR	1,287.6	21,842.8	5.89%
FY 02 CAFR	292.3	23,352.2	1.25%
FY 03 CAFR	377.3	23,726.4	1.59%
FY 04 CAFR	861.7	24,569.1	3.51%
FY 05 CAFR	779.5	28,644.8	2.72%
FY 06 CAFR	1,778.5	28,087.7	6.33%
FY 07 CAFR	2,588.2	31,022.8	8.34%
FY 08 CAFR	1,306.5	34,567.9	3.78%
FY 09 CAFR	613.8	33,059.2	1.86%
FY 10 CAFR	804.3	28,842.5	2.79%
FY 11 CAFR	873.2	29,447.2	2.97%
FY 12 CAFR	446.6	30,332.6	1.47%
FY 13 CAFR	313.2	31,728.8	0.99%
FY 14 CAFR	300.0	33,256.4	0.90%
FY 15 CAFR	823.2	33,125.1	2.49%
FY 16 CAFR	482.4	33,967.4	1.42%
FY 17 CAFR	786.5	34,703.9	2.27%
FY 18 CAFR	990.6	36,021.4	2.75%
FY 19 Unaudited	1,712.1	38,014.3	4.50%
FY 20 Revised*	1,513.0	39,960.2	3.79%
FY 21 GBM*	1,636.1	40,850.6	4.01%

*as of FY 21 GBM

Surplus Revenue Fund (included in ending fund balance above)

FY 00 CAFR	698.2
FY 01 CAFR	720.0
FY 04 CAFR	282.4
FY 05 CAFR	288.6
FY 06 CAFR	559.8
FY 07 CAFR	484.6
FY 08 CAFR	734.7
FY 19 Unaudited	420.6
FY 20 Revised*	731.8
FY 21 GBM*	745.0

*as of FY 21 GBM